

**Budgetprogramm 2010 - 2014  
nach Gruppen und Abschnitten  
Ausgaben**

Grp.	Abschnitt	RA 2008	+/- Betrag	+/- %	LVA 2009	+/- Betrag	+/- %	LVAE 2010	+/- Betrag	+/- %	LVAE 2011	+/- Betrag	+/- %	LVAE 2012	+/- Betrag	+/- %	LVAE 2013	+/- Betrag	+/- %	LVAE 2014
0	LANDTAG	-14.991.894	-195.394	-1,30%	-14.796.500	+2.182.100	+14,75%	-16.978.600	+149.400	+0,88%	-17.128.000	+271.900	+1,59%	-17.399.900	+343.800	+1,98%	-17.743.700	+4.002.500	+22,56%	-21.746.200
1	LANDESREGIERUNG	-3.935.847	-166.747	-4,24%	-3.769.100	-15.400	-0,41%	-3.753.700	+43.900	+1,17%	-3.797.600	+56.800	+1,50%	-3.854.400	+73.300	+1,90%	-3.927.700	+78.700	+2,00%	-4.006.400
2	AMT DER LANDESREGIERUNG	-116.577.298	+6.237.302	+5,35%	-122.814.600	-1.199.300	-0,98%	-121.615.300	+131.800	+0,11%	-121.747.100	+2.058.700	+1,69%	-123.805.800	+2.783.200	+2,25%	-126.589.000	+2.413.500	+1,91%	-129.002.500
3	BEZIRKSHAUPTMANNSCHAFTEN	-38.049.547	+1.002.253	+2,63%	-39.051.800	-509.700	-1,31%	-38.542.100	+364.300	+0,95%	-38.906.400	+650.900	+1,67%	-39.557.300	+752.800	+1,90%	-40.310.100	+806.600	+2,00%	-41.116.700
4	SONDERAEMTER	-4.449.303	+237.197	+5,33%	-4.686.500	+98.200	+2,10%	-4.784.700	+61.200	+1,28%	-4.845.900	+76.100	+1,57%	-4.922.000	+87.900	+1,79%	-5.009.900	+105.800	+2,11%	-5.115.700
5	SONSTIGE AUFGABEN DER ALLGEMEINEN VER	-260.656	+517.644	+198,59%	-778.300	-35.500	-4,56%	-742.800	+6.100	+0,82%	-748.900	+11.200	+1,50%	-760.100	+13.000	+1,71%	-773.100	+13.900	+1,80%	-787.000
6	PENSIONEN (OHNE LANDESLEHRER)	-66.877.277	+310.723	+0,46%	-67.188.000	+2.265.000	+3,37%	-69.453.000	+871.500	+1,25%	-70.324.500	+1.050.100	+1,49%	-71.374.600	+1.350.000	+1,89%	-72.724.600	+1.448.100	+1,99%	-74.172.700
9	PERSONALBETREUUNG	-1.910.054	-225.854	-11,82%	-1.684.200	-58.100	-3,45%	-1.626.100	+12.200	+0,75%	-1.638.300	+24.000	+1,46%	-1.662.300	+29.800	+1,79%	-1.692.100	+31.900	+1,89%	-1.724.000
0	VERTRETUNGSKOERPER UND ALLGEMEINE VER	-247.051.876	+7.717.124	+3,12%	-254.769.000	+2.727.300	+1,07%	-257.496.300	+1.640.400	+0,64%	-259.136.700	+4.199.700	+1,62%	-263.336.400	+5.433.800	+2,06%	-268.770.200	+8.901.000	+3,31%	-277.671.200
13	SONDERPOLIZEI	-4.521.807	-599.407	-13,26%	-3.922.400	-556.400	-14,19%	-3.366.000	+5.800	+0,17%	-3.371.800	+15.500	+0,46%	-3.387.300	+19.500	+0,58%	-3.406.800	+21.000	+0,62%	-3.427.800
16	FEUERWEHRWESEN	-6.496.251	+356.149	+5,48%	-6.852.400	+162.200	+2,37%	-7.014.600	+56.700	+0,81%	-7.071.300	+81.400	+1,15%	-7.152.700	+103.200	+1,44%	-7.255.900	+111.000	+1,53%	-7.366.900
17	KATASTROPHENDIENST	-3.098.886	-2.897.086	-93,49%	-201.800	-5.700	-2,82%	-196.100	+0	+0,00%	-197.100	+3.000	+1,53%	-199.100	+3.700	+1,86%	-202.800	+4.200	+2,07%	-207.000
18	LANDESVERTEIDIGUNG	-94.216	+6.284	+6,67%	-100.500	-300	-0,30%	-100.200	-100	-0,10%	-100.100	+0	+0,00%	-100.100	+0	+0,00%	-100.100	+0	+0,00%	-100.100
1	OEFFENTLICHE ORDNUNG UND SICHERHEIT	-14.211.160	-3.134.060	-22,05%	-11.077.100	-400.200	-3,61%	-10.676.900	+62.400	+0,58%	-10.739.300	+99.900	+0,93%	-10.839.200	+126.400	+1,17%	-10.965.600	+136.200	+1,24%	-11.101.800
20	GESONDERTE VERWALTUNG	-116.091.293	+1.386.507	+1,19%	-117.477.800	+2.109.800	+1,80%	-119.587.600	+2.428.900	+2,03%	-122.016.500	+1.830.300	+1,50%	-123.846.800	+2.353.100	+1,90%	-126.199.900	+2.524.100	+2,00%	-128.724.000
21	ALLGEMEINBILDENDER UNTERRICHT	-241.579.854	+13.494.146	+5,59%	-255.074.000	+113.300	+0,04%	-255.187.300	+4.243.600	+1,66%	-259.430.900	+5.306.400	+2,05%	-264.737.300	+4.896.800	+1,85%	-269.634.100	+5.251.800	+1,95%	-274.885.900
22	BERUFSBILDENDER UNTERRICHT, ANST.D.LE	-60.273.103	+2.938.397	+4,88%	-63.211.500	-1.023.100	-1,62%	-62.188.400	+552.800	+0,89%	-62.741.200	+627.800	+1,00%	-63.369.000	+987.500	+1,56%	-64.356.500	-136.700	-0,21%	-64.219.800
23	FOERDERUNG DES UNTERRICHTES	-5.603.493	-197.593	-3,53%	-5.405.900	-3.773.400	-69,80%	-1.632.500	-700	-0,04%	-1.631.800	+45.500	+2,79%	-1.677.300	+14.600	+0,87%	-1.691.900	+15.600	+0,92%	-1.707.500
24	VORSCHULISCHE ERZIEHUNG	-28.252.189	+210.011	+0,74%	-28.462.200	+3.492.600	+12,27%	-31.954.800	+7.200	+0,02%	-31.962.000	+336.500	+1,05%	-32.298.500	+432.600	+1,34%	-32.731.100	+463.900	+1,42%	-33.195.000
25	AUSSERSCHULISCHE JUGENDERZIEHUNG	-2.255.011	+242.389	+10,75%	-2.497.400	+2.818.300	+112,85%	-5.315.700	-81.500	-1,53%	-5.234.200	+24.000	+0,46%	-5.258.200	+30.800	+0,59%	-5.289.000	+33.000	+0,62%	-5.322.000
26	SPORT UND AUSSERSCHULISCHE LEIBESERZ	-12.971.631	+2.008.569	+15,48%	-14.980.200	-3.081.700	-20,57%	-11.898.500	+9.100	+0,08%	-11.907.600	+17.100	+0,14%	-11.924.700	-48.200	-0,40%	-11.876.500	+23.500	+0,20%	-11.900.000
17	ERWACHSENENBILDUNG	-308.423	-12.723	-4,13%	-295.700	-17.899	-6,07%	-242.800	+0	+0,00%	-242.800	+0	+0,00%	-242.800	+0	+0,00%	-242.800	+0	+0,00%	-242.800
28	FORSCHUNG UND WISSENSCHAFT	-15.203.935	+3.199.465	+21,04%	-18.403.400	-148.100	-0,80%	-18.255.300	+85.900	+0,47%	-18.341.200	+54.200	+0,30%	-18.395.400	-243.900	-1,33%	-18.151.500	-471.700	-2,60%	-17.679.800
2	UNTERRICHT, ERZIEHUNG, SPORT UND WISSENS	-482.538.932	+23.269.168	+4,82%	-505.808.100	+454.800	+0,09%	-506.262.900	+7.245.300	+1,43%	-513.508.200	+8.241.800	+1,60%	-521.750.000	+8.423.300	+1,61%	-530.173.300	+7.703.500	+1,45%	-537.876.800
30	GESONDERTE VERWALTUNG	-703.333	-124.633	-17,72%	-578.700	-30.300	-5,24%	-548.400	+0	+0,00%	-548.400	+7.500	+1,37%	-555.900	+9.700	+1,74%	-565.600	+10.400	+1,84%	-576.000
31	BILDENDE KUNSTE	-35.068	+332	+0,95%	-35.400	-7.100	-20,06%	-28.300	+0	+0,00%	-28.300	+1.000	+3,53%	-29.300	+1.000	+3,41%	-30.300	+1.100	+3,63%	-31.400
32	MUSIK UND DARSTELLEND KUNST	-42.781.759	+1.925.741	+4,50%	-44.707.500	+577.300	+1,29%	-45.284.800	-65.100	-0,14%	-45.219.700	+350.000	+0,77%	-45.569.700	+593.200	+1,30%	-46.162.900	+611.400	+1,32%	-46.774.300
33	SCHRIFTTUM UND SPRACHE	-54.240	-4.040	-7,45%	-60.200	-10.000	-16,61%	-40.200	+0	+0,00%	-40.200	+0	+0,00%	-40.200	+0	+0,00%	-40.200	+0	+0,00%	-40.200
34	MUSEEN UND SONSTIGE SAMMLUNGEN	-2.989.145	-1.391.645	-46,56%	-1.597.500	+42.600	+2,67%	-1.640.100	+12.100	+0,74%	-1.652.200	-13.900	-0,84%	-1.638.300	+39.400	+2,40%	-1.677.700	+29.900	+1,78%	-1.707.600
35	SONSTIGE KUNSTPFLEGE	-270.000	+231.000	+85,56%	-501.000	-20.600	-4,11%	-480.400	+11.000	+2,29%	-491.400	+0	+0,00%	-491.400	+0	+0,00%	-491.400	+0	+0,00%	-491.400
36	HEIMTYPFLEGE	-2.725.739	-165.439	-6,07%	-2.560.300	-290.600	-11,35%	-2.269.700	+11.200	+0,49%	-2.280.900	+13.000	+0,57%	-2.293.900	+16.800	+0,73%	-2.310.700	+32.100	+1,39%	-2.342.800
37	RUNDFUNK, PRESSE UND FILM	-927.550	-4.950	-0,53%	-922.600	-856.500	-92,84%	-66.100	+0	+0,00%	-66.100	+0	+0,00%	-66.100	+0	+0,00%	-66.100	+0	+0,00%	-66.100
38	SONSTIGE KULTURPFLEGE	-4.288.487	-1.482.987	-34,58%	-2.805.500	+150.800	+5,38%	-2.956.300	+79.100	+2,68%	-3.035.400	-521.300	-17,17%	-2.514.100	-37.600	-1,50%	-2.476.500	+7.900	+0,32%	-2.484.400
3	KUNST, KULTUR UND KULTUS	-54.775.321	-1.016.621	-1,86%	-53.758.700	-444.400	-0,83%	-53.314.300	+48.300	+0,09%	-53.362.600	-163.700	-0,31%	-53.198.900	+622.500	+1,17%	-53.821.400	+692.800	+1,29%	-54.514.200
41	ALLGEMEINE OEFFENTLICHE WOHLFAHRT	-215.872.030	+6.185.670	+2,87%	-222.057.700	+6.439.700	+2,90%	-228.497.400	+6.401.600	+2,80%	-234.899.000	+9.300.500	+3,96%	-244.199.500	+9.747.100	+3,99%	-253.946.600	+10.136.900	+3,99%	-264.083.500
42	FREIE WOHLFAHRT	-37.693.807	+733.493	+1,95%	-38.427.300	+875.400	+2,28%	-39.302.700	+1.542.600	+3,92%	-40.845.300	+1.695.800	+4,15%	-42.541.100	+1.264.200	+2,97%	-43.805.300	+1.317.800	+3,01%	-45.123.100
43	JUGENDWOHLFAHRT	-57.946.276	+5.749.324	+9,92%	-63.695.600	+2.346.700	+3,68%	-66.042.300	+2.079.300	+3,15%	-68.121.600	+2.538.100	+3,73%	-70.659.700	+2.660.700	+3,77%	-73.320.400	+2.767.700	+3,77%	-76.088.100
44	BEHEBUNG VON NOTSTAENDEN	-21.140.890	-17.053.490	-80,67%	-4.087.400	+697.700	+17,07%	-4.785.100	+24.500	+0,51%	-4.809.600	+187.300	+3,89%	-4.996.900	+195.000	+3,90%	-5.191.900	+202.900	+3,91%	-5.394.800
45	SOZIALPOLITISCHE MASSNAHMEN	-5.355.749	+126.751	+2,37%	-5.482.500	+1.108.700	+20,22%	-6.591.200	+0	+0,00%	-6.591.200	-1.139.400	-17,29%	-5.451.800	+3.300	+0,06%	-5.455.100	+3.500	+0,06%	-5.458.600
46	FAMILIENPOLITISCHE MASSNAHMEN	-10.353.149	-417.249	-4,03%	-9.935.900	-2.500.100	-25,16%	-7.435.800	+100	+0,00%	-7.435.900	+202.200	+2,72%	-7.638.100	+212.200	+2,78%	-7.850.300	+220.600	+2,81%	-8.070.900
48	WOHNBAUFOERDERUNG	-152.558.201	-3.613.701	-2,37%	-148.944.500	-7.447.200	-5,00%	-141.497.300	+10.186.400	+7,20%	-151.683.700	+5.355.900	+3,53%	-157.039.600	+3.085.900	+1,97%	-160.125.500	+3.079.000	+1,92%	-163.204.500
4	SOZIALE WOHLFAHRT UND WOHNBAUFOERDER	-500.920.102	-8.289.202	-1,65%	-492.630.900	+1.520.900	+0,31%	-494.151.800	+20.234.500	+4,09%	-514.386.300	+18.140.400	+3,53%	-532.526.700	+17.168.400	+3,22%	-549.695.100	+17.728.400	+3,23%	-567.423.500
51	GESUNDHEITSDIENST	-5.174.969	+973.731	+18,82%	-6.148.700	+50.700	+0,82%	-6.199.400	-69.200	-1,12%	-6.130.200	+92.400	+1,51%	-6.222.600	+118.400	+1,90%	-6.341.000	+126.400	+1,99%	-6.467.400
52	UMWELTSCHUTZ	-10.620.813	-2.023.413	-19,05%	-8.597.400	-683.700	-7,95%	-7.913.700	+533.200	+6,74%	-8.446.900	+206.200	+2,44%	-8.653.100	+146.200	+1,69%	-8.799.300	+155.200	+1,76%	-8.954.600

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63	SCHUTZWASSERBAU	-7.109.471	+734.729	+10,33%	-7.844.200	-1.177.600	-15,01%	-6.666.600	+36.800	+0,55%	-6.703.400	+16.700	+0,25%	-6.720.100	+23.300	+0,35%	-6.743.400	+21.000	+0,31%	-6.764.400
64	STRASSENVERKEHR	-27.834.177	+6.261.323	+22,50%	-34.095.500	-618.800	-1,81%	-33.476.700	+45.000	+0,13%	-33.521.700	+39.800	+0,12%	-33.561.500	+50.800	+0,15%	-33.612.300	+54.400	+0,16%	-33.666.700
66	SCHIFFSVERKEHR	-500	+9.900	+1.980,00%	-10.400	-10.300	-99,04%	-100	+0	+0,00%	-100	+0	+0,00%	-100	+0	+0,00%	-100	+0	+0,00%	-100
67	LUFTVERKEHR	-7.796	+5.004	+64,19%	-12.800	+100	+0,78%	-12.900	+200	+1,55%	-13.100	+200	+1,53%	-13.300	+300	+2,26%	-13.600	+300	+2,21%	-13.900
<b>6</b>	<b>STRASSEN- UND WASSERBAU, VERKEHR</b>	<b>-141.915.748</b>	<b>+9.481.352</b>	<b>+6,68%</b>	<b>-151.397.100</b>	<b>-10.670.800</b>	<b>-7,05%</b>	<b>-140.726.300</b>	<b>+3.936.900</b>	<b>+2,80%</b>	<b>-144.663.200</b>	<b>+4.341.800</b>	<b>+3,00%</b>	<b>-149.005.000</b>	<b>+5.631.300</b>	<b>+3,78%</b>	<b>-154.636.300</b>	<b>+3.325.400</b>	<b>+2,15%</b>	<b>-157.961.700</b>
71	GRUNDLAGENVERBESSERUNG IN DER LAND-	-19.491.465	+296.735	+1,52%	-19.788.200	-5.496.600	-27,78%	-14.291.600	+11.800	+0,08%	-14.303.400	+32.800	+0,23%	-14.336.200	+38.300	+0,27%	-14.374.500	+40.800	+0,28%	-14.415.300
74	SONSTIGE FOERDERUNG DER LAND- UND FO	-31.796.639	+2.959.261	+9,31%	-34.755.900	-4.926.300	-14,17%	-29.829.600	+118.300	+0,40%	-29.947.900	+162.200	+0,54%	-30.110.100	+202.700	+0,67%	-30.312.800	+217.200	+0,72%	-30.530.000
75	FOERDERUNG DER ENERGIEWIRTSCHAFT	-8.591.349	+1.933.151	+22,50%	-10.524.500	-1.977.000	-18,78%	-8.547.500	-203.800	-2,38%	-8.343.700	+4.200	+0,05%	-8.347.900	+5.400	+0,06%	-8.353.300	+5.800	+0,07%	-8.359.100
77	FOERDERUNG DES FREMDENVERKEHRS	-2.338.236	+439.564	+18,80%	-2.777.800	+2.296.100	+82,66%	-5.073.900	-2.496.800	-49,21%	-2.577.100	+5.300	+0,21%	-2.582.400	+6.800	+0,26%	-2.589.200	+7.300	+0,28%	-2.596.500
78	FOERDERUNG VON HANDEL, GEWERBE UND	-57.984.802	-4.642.702	-8,01%	-53.342.100	-7.379.800	-13,83%	-45.962.300	-1.804.600	-3,93%	-44.157.700	-4.881.300	-11,05%	-39.276.400	+294.200	+0,75%	-39.570.600	+503.700	+1,27%	-40.074.300
<b>7</b>	<b>WIRTSCHAFTSFOERDERUNG</b>	<b>-120.202.491</b>	<b>+986.009</b>	<b>+0,82%</b>	<b>-121.188.500</b>	<b>-17.483.600</b>	<b>-14,43%</b>	<b>-103.704.900</b>	<b>-4.375.100</b>	<b>-4,22%</b>	<b>-99.329.800</b>	<b>-4.676.800</b>	<b>-4,71%</b>	<b>-94.653.000</b>	<b>+547.400</b>	<b>+0,58%</b>	<b>-95.200.400</b>	<b>+774.800</b>	<b>+0,81%</b>	<b>-95.975.200</b>
84	LIEGENSCHAFTEN, WOHN- UND GESCHAFTS	-1.451.690	-998.590	-68,79%	-453.100	+552.500	+121,94%	-1.005.600	+3.300	+0,33%	-1.008.900	+10.300	+1,02%	-1.019.200	+38.200	+3,75%	-1.057.400	+31.700	+3,00%	-1.089.100
85	BETRIEBE MIT MARKTBESTIMMTER TAEITGKE	-86.592.812	+21.817.488	+25,20%	-108.410.300	+20.801.200	+19,19%	-129.211.500	+19.107.300	+14,79%	-148.318.800	+16.573.800	+11,17%	-164.892.600	+18.476.500	+11,21%	-183.369.100	+18.804.000	+10,25%	-202.173.100
86	LAND- UND FORSTWIRTSCHAFTLICHE BETRIE	-1.255.821	+72.479	+5,77%	-1.328.300	-15.100	-1,14%	-1.313.200	+18.200	+1,39%	-1.331.400	+18.200	+1,37%	-1.349.600	+35.600	+2,64%	-1.385.200	+42.500	+3,07%	-1.427.700
<b>8</b>	<b>DIENSTLEISTUNGEN</b>	<b>-89.300.323</b>	<b>+20.891.377</b>	<b>+23,39%</b>	<b>-110.191.700</b>	<b>+21.338.600</b>	<b>+19,36%</b>	<b>-131.530.300</b>	<b>+19.128.800</b>	<b>+14,54%</b>	<b>-150.659.100</b>	<b>+16.602.300</b>	<b>+11,02%</b>	<b>-167.261.400</b>	<b>+18.550.300</b>	<b>+11,09%</b>	<b>-185.811.700</b>	<b>+18.878.200</b>	<b>+10,16%</b>	<b>-204.689.900</b>
90	GESONDERTE VERWALTUNG	-171.669	-171.669	-100,00%	0	+0	+0,00%	0	+0	+0,00%	0	+0	+0,00%	0	+0	+0,00%	0	+0	+0,00%	0
91	KAPITALVERMOEGEN UND STIFTUNGEN OHN	-296.265.138	-267.976.238	-90,45%	-28.288.900	-5.143.200	-18,18%	-23.145.700	-3.115.700	-13,46%	-20.030.000	+852.400	+4,26%	-20.882.400	-1.802.800	-8,63%	-19.079.600	+50.101.300	+262,59%	-69.180.900
92	OEFFENTLICHE ABGABEN	-11.971.220	-1.040.120	-8,69%	-10.931.100	+6.178.200	+56,52%	-17.109.300	-5.956.600	-34,81%	-11.152.700	+167.400	+1,50%	-11.320.100	+215.000	+1,90%	-11.535.100	+230.700	+2,00%	-11.765.800
94	FINANZZUWEISUNGEN UND ZUSCHUESSE	-112.545.337	-32.117.137	-28,54%	-80.428.200	-7.186.400	-8,94%	-73.241.800	-954.100	-1,30%	-72.287.700	+2.176.600	+3,01%	-74.464.300	+2.605.800	+3,50%	-77.070.100	+2.950.500	+3,83%	-80.020.600
95	NICHT AUFTEILBARE SCHULDEN	-38.825.331	+39.615.069	+102,03%	-78.440.400	-34.105.800	-43,48%	-44.334.600	+14.463.700	+32,62%	-58.798.300	+15.818.200	+26,90%	-74.616.500	+79.662.000	+106,76%	-154.278.500	+126.487.200	+81,99%	-280.765.700
96	HAFTUNGEN	-409.356	+1.472.744	+359,77%	-1.882.100	-382.100	-20,30%	-1.500.000	+24.700	+1,65%	-1.524.700	+22.900	+1,50%	-1.547.600	+29.400	+1,90%	-1.577.000	+31.500	+2,00%	-1.608.500
97	VERSTAERKUNGSMITTEL	-6.228	+498.672	+8.006,94%	-504.900	-9.900	-1,96%	-495.000	+6.700	+1,35%	-501.700	+7.600	+1,51%	-509.300	+9.700	+1,90%	-519.000	+10.400	+2,00%	-529.400
99	JAHRESERGEBNIS, UEBERG. U. UEBERN. D. J	-1.093.889	-985.089	-90,05%	-108.800	+1.200	+1,10%	-110.000	+1.400	+1,27%	-111.400	+1.700	+1,53%	-113.100	+2.100	+1,86%	-115.200	+2.300	+2,00%	-117.500
<b>9</b>	<b>FINANZWIRTSCHAFT</b>	<b>-461.288.168</b>	<b>-260.703.768</b>	<b>-56,52%</b>	<b>-200.584.400</b>	<b>-40.648.000</b>	<b>-20,26%</b>	<b>-159.936.400</b>	<b>+4.470.100</b>	<b>+2,79%</b>	<b>-164.406.500</b>	<b>+19.046.800</b>	<b>+11,59%</b>	<b>-183.453.300</b>	<b>+80.721.200</b>	<b>+44,00%</b>	<b>-264.174.500</b>	<b>+179.813.900</b>	<b>+68,07%</b>	<b>-443.988.400</b>
	<b>HAUSHALTSSUMME GESAMT</b>	<b>-2.354.508.561</b>	<b>-198.741.961</b>	<b>-8,44%</b>	<b>-2.155.766.600</b>	<b>-34.512.100</b>	<b>-1,60%</b>	<b>-2.121.254.500</b>	<b>+60.132.500</b>	<b>+2,83%</b>	<b>-2.181.387.000</b>	<b>+73.890.400</b>	<b>+3,39%</b>	<b>-2.255.277.400</b>	<b>+145.612.200</b>	<b>+6,46%</b>	<b>-2.400.889.600</b>	<b>+245.679.400</b>	<b>+10,23%</b>	<b>-2.646.569.000</b>